

# 2017 IMPACT REPORT



**1450** STUDENTS SERVED  
**3** SCHOOL DISTRICTS IN CENTRAL TEXAS

**280** NEW STUDENTS FROM AUSTIN ISD, MANOR ISD & DEL VALLE ISD ADMITTED

**41,850** HOURS OF SUMMER INSTRUCTION  
**149** SUMMER TEACHING FELLOWS  
**14** FULL-TIME AMERICORPS MEMBERS



BREAKTHROUGH **CLASS OF 2018**



**80** COLLEGE STUDENTS ENGAGED IN INTERNSHIPS THROUGH THE **FUTURE FOCUS** INTERNSHIP PROGRAM

IN 2017, WE REACHED A TOTAL OF NEARLY **100** FIRST-GENERATION COLLEGE GRADUATES

*...And, hundreds more are following in their footsteps!*

**92**  
GRADUATING  
SENIORS



 **324**  
COLLEGE ACCEPTANCES



“ I joined Breakthrough because I wanted to look back on this summer and see that I actually did something important and worked toward something not everyone in my community can do – be the first in my family to graduate from college. ”

- Mercedes, Breakthrough Student, Del Valle ISD



**90%**  
COMPLETED  
FINANCIAL AID PROCESS

**93%**  
COMPLETED  
SAT/ACT

**500** VOLUNTEERS GAVE **9,000 HOURS**

# FINANCIAL HIGHLIGHTS

## SUMMARY OF REVENUES

INDIVIDUALS	\$1,713,393
FOUNDATIONS/ORGANIZATIONS	825,588
PLANNED GIFTS*	690,000
CORPORATIONS	350,287
GOVERNMENT & FEE FOR SERVICE	646,520
	<b>\$4,225,788</b>

\*one-time gift

## ANNUAL OPERATING EXPENSES



77.9% | \$2,769,144

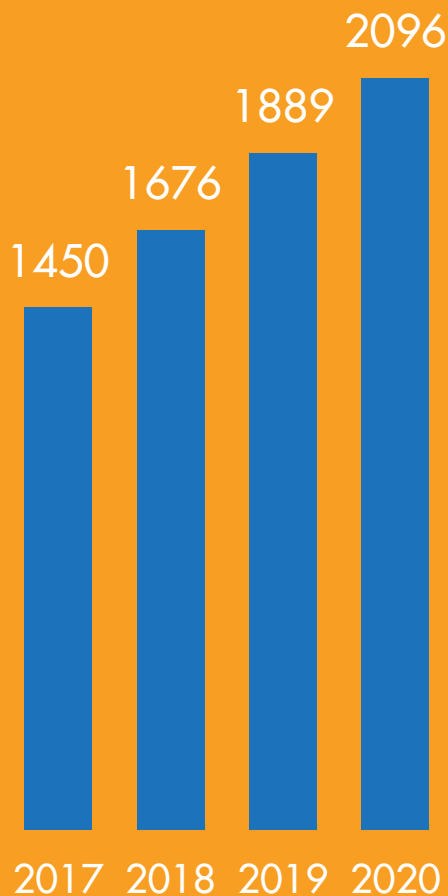
**PROGRAMS & SERVICES**

22.1% | \$786,758

**DEVELOPMENT & ADMINISTRATIVE**

## MORE BREAKTHROUGHS

### STUDENT ENROLLMENT



**99%** OF HIGH SCHOOL STUDENTS GRADUATED ON TIME

**90%** OF STUDENTS ENROLLED DIRECTLY INTO COLLEGE AFTER HIGH SCHOOL GRADUATION



**7X** MORE LIKELY TO EARN A COLLEGE DEGREE THAN SIMILAR PEERS